|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Resultatenrekening 2018 Leergeld Horst aan de Maas** | | | | | | |
|  |  |  |  |  |  |  |
|  | **2018** | **2017** |  |  | **2018** | **2017** |
| **Lasten** |  |  |  | **Baten** |  |  |
|  |  |  |  |  |  |  |
| Personeelskosten | 1.473 | 1.625 |  | Subsidie/bijdrage Gemeente | 34.000 | 34.000 |
| Afschrijvingen | 109 | 0 |  | Bijdrage LGL | 5.572 | 4.987 |
| Huisvestingskosten | 0 | 478 |  | Sponsoring Beheer en adm. |  |  |
| Verkoopkosten | 333 | 314 |  | Vergoeding JSF/JCF | 36.921 | 30.360 |
| PR./Communicatiekosten | 12.858 | 0 |  | Bijdrage PR/Communicatiek. | 12.155 | - |
| Kantoorkosten | 2.656 | 2.769 |  |  |  |  |
|  |  |  |  | Giften/Fondsenwerving | 16.167 | 4.416 |
| **Meedoen** | 83.184 | 64.271 |  |  |  |  |
|  |  |  |  |  |  |  |
| Alg.Kosten | 539 | 841 |  | Fin. Baten en lasten | 4 | 32 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Resultaat | 3.668 | 3.496 |  |  |  |  |
| Totalen | 104.819 | 73.795 |  |  | 104.819 | 73.795 |
|  |  |  |  |  |  |  |
| Resultaat + | 3.668 | 3.496 |  |  |  |  |
|  |  |  |  |  |  |  |